May 15, 2019

SUMMARY OF LINE ITEM TRANSFERS FISCAL YEAR 2018

			То			From		
<u>No.</u>	<u>Department</u>	Acct #	<u>Description</u>	<u>Amount</u>	Acct#	<u>Description</u>	Amount	Notes

SUMMARY OF LINE ITEM TRANSFERS FISCAL YEAR 2019

			То			From		
<u>No.</u>	<u>Department</u>	Acct #	Description	<u>Amount</u>	Acct#	<u>Description</u>	Amount	Notes
48-19	JP #1 Marfa	010-109-651	Furn & Equip < \$500	\$851.94	010-109-434	Educ & Travel	\$249.00	To move budget to pay for filing cabinets
	•				010-109-425	Office Expense	\$602.94	11 11 11
49-19	Jp #1 Technology	033-133-651	Furn & Equip < \$500	\$138.81	033-133-650	Capital	\$138.81	To pay for printer
50-19	Co. Judge	010-101-651	Furn & Equip < \$500	\$185.99	010-101-425	Office Expense	\$185.99	To pay for compact refrigerator
51- 1 9	Non-Dept	010-107-445	Notices	\$2,000.00	010-107-515	Autopsies	\$2,000.00	To increase Notices budget for various ads
52-19	Non-Dept	010-101-440	Communications	\$1,125.00	010-107-655	Telephone Buildout	\$4,640.00	To cover projected phone costs
		010-107-440	11 11 11	\$1,700.00				n n
		010-108-440	D	\$50.00				11 11 11
		010-110-440	u n n	\$450.00				n if
		010-115-440	n n n	\$55.00				tt ti st
		010-117-440	11 11 II	\$650.00				tr ti n
		010-127-440	n 11 n	\$85.00				u v n
		025-250-440	11 11 17	\$525.00				n ur n
53-19	Airport	050-180-405	Incentive Pay/Overtime	\$462.00	050-180-401	Head of Dept/Salary	\$15,808.00	To cover cost of Airport Director contract and
		050-180-406	Labor	\$2,951.00				raise for employee
		050-180-462	Other Services	\$12,395.00				
54-19	Vizcaino Park	025-150-651	Furn & Equip < \$500	\$320.00	025-150-470	Repairs & Maint/Grounds	\$320.00	To pay for weed trimmer

DEPARTMENT JP #1 Marfa	JP #1 Marfa
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REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

the Cour	nty Auditor to be placed or	nsfer/BUDGET AMENDMENT, this form MUST in the next agenda of the Presidio County Comming a LINE ITEM TRANSFER/BUDGET AMENDMENT	issioner's Court. This is
	ORDER	OF THE PRESIDIO COUNTY COMMISSIONERS CO	URT
		, the following budget amendment to the prevented by the Presidio County Commissioners Co	
	ACCT. NUMBER	LINE ITEM DESCRIPTION	<u>AMOUNT</u>
TO:	010-109-651	Furn & Equip < \$500	\$851.94
FROM:	010-109-434 010-109-425	Educ & Travel Office Expense	\$249.00 \$602.94
-	est is made for the following budget to pay for effice supp	plies and filing cabinets	
Prepared	By: MARSHA NICKE	(8)	
PRESIDIO	ED AND SIGNED this the	ATTEST: PRESIDIO COUNTY	affares
	OMPLETED BY THE COUNTY A		
DATE OF	ENTRY: 5-15-19	JOURNAL ENTRY NO: <u>30</u>	54,3055

ENTRY MADE BY: h nichell

BUDGET ADJUSTMENT NO 184444

DEPARTMENT	JP #1 Technology

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

the Coun	ty Auditor to be placed o	NSFER/BUDGET AMENDMENT, this form MUST be on the next agenda of the Presidio County Commissions a LINE ITEM TRANSFER/BUDGET AMENDMENT.	
	ORDER	OF THE PRESIDIO COUNTY COMMISSIONERS COUR	т
		, the following budget amendment to the previous made by the Presidio County Commissioners Court	
	ACCT. NUMBER	LINE ITEM DESCRIPTION	<u>AMOUNT</u>
то:	033-133-651	Furn & Equip < \$500	\$138.81
FROM:	033-133-650	Capital	\$138.81
•	est is made for the following budget to pay for printer By:MARSHAGE	g reasons:	
·	D AND SIGNED this	May 20_19_	
PRESIDIO	COUNTY JUDGE	Q COUNTY CL	Mares ERK
TO BE CO	MPLETED BY THE COUNTY	AUDITOR'S OFFICE	
DATE OF	ENTRY: 5-15-19	JOURNAL ENTRY NO: 30.5	<u>Le</u>

BUDGET ADJUSTMENT NO USU 445

ENTRY MADE BY: Ny Nuckell

DEPARTMENT	Co. Judge	

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed

	•	on the next agenda of the Presidio County Comming a LINE ITEM TRANSFER/BUDGET AMENDMENT	
	ORDER	R OF THE PRESIDIO COUNTY COMMISSIONERS CO	URT
		the following budget amendment to the prev s made by the Presidio County Commissioners Co	
	ACCT. NUMBER	LINE ITEM DESCRIPTION	<u>AMOUNT</u>
то:	010-101-651	Furn & Equip < \$500	\$185.99
FROM:	010-101-425	Office Supplies	\$185.99
-	est is made for the followin	_	
Prepared	By:MARSHA NICK	SELLONERS QUE	
	Addle COUNTY JUDGE		alfare
	OMPLETED BY THE COUNTY		
DATE OF	ENTRY: 5-15-19	JOURNAL ENTRY NO: <u>30</u>	057

BUDGET ADJUSTMENT NO: 以らり 446

ENTRY MADE BY: Wickell

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NON-DEPARTME	NTAL
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REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

	ie15day ofMAYt - 2019 FY Presidio County Budget i		
	ACCT. NUMBER L	INE ITEM DESCRIPTION	AMOUNT
TO: .	010-107-445	NOTICES	\$2,000.00
FROM:	010-107-515	AUTOPSIES	\$2,000.00
TO INCREA	est is made for the following reasons: ARSE NOTICES BUDGET FOR VARIOUS ADS		
APPROVED PRESIDIO O TO BE COM	D AND SIGNED this the COUNTY AUDITOR'S OFF	Prania Jac ATTEST: PRESIDIO COUNTY CL	Mares ERK
	INTRY: 5-15-19 ADE BY:	JOURNAL ENTRY NO: <u>305</u> BUDGET ADJUSTMENT NO: <u>从SA</u>	

	RTM	

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is

ONLY for	m necessary for requesting a I	INE ITEM TRANSFER/BUDGET AMENDMEI	NT.
	ORDER OF T	HE PRESIDIO COUNTY COMMISSIONERS CO	OURT
		the following budget amendment Budget is made by the Presidio County Co	
	ACCT. NUMBER	LINE ITEM DESCRIPTION	<u>AMOUNT</u>
то:	010-101-440 010-107-440	COMMUNICATIONS COMMUNICATIONS	\$1,125.00
	010-107-440	COMMUNICATIONS	\$50.00
	010-108-440	COMMUNICATIONS	\$450.00
	010-115-440	COMMUNICATIONS	\$55.00
	010-113-440	COMMUNICATIONS	\$650.00
	010-117-440	COMMUNICATIONS	\$85.00
	025-250-440	COMMUNICATIONS	\$525.00
FROM:	010-107-655	TELEPHONE BUILDOUT	\$4,640.00
•	est is made for the following reas R PROJECTED PHONE COSTS	sons:	
Prepared	By:PATTY ROACE	SIONERO	
Lind	D AND SIGNED this the	COUNTY DESIDIO COUNT	Fallaus YCLERK
TO BE CO	MPLETED BY THE COUNTY AUDIT	OR'S OFFICE	
DATE OF	FNTRY: 5-15-19	IOURNAL ENTRY NO. 30	20 3010 JOINE GOLDE PO

ENTRY MADE BY:

43, 3064, 3065, 3066

BUDGET ADJUSTMENT NO: <u>从SN 448</u>

DEPARTMENT	AIRPORT	

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this th	he15day ofMAY	the following budget amendment to the previously app	ro
2018_	- 2019_ FY Presidio Cour	ty Budget is made by the Presidio County Commissioners Court.	
	ACCT. NUMBER	LINE ITEM DESCRIPTION AMOUNT	
TO:	050-180-405	INCENTIVE PAY/OVERTIME \$462.00	
	050-180-406	LABOR \$2,951.00	
	050-180-462	OTHER SERVICES \$12,395.00	_
		······································	_
FROM:	050-180-401	HEAD OF DEPT/SALARY \$15,808.00	
			_
			-
			_
	est is made for the following re R COST OF AIRPORT DIRECTOR	easons: CONTRACT AND RAISE FOR EMPLOYEE	
Prepared	By:PATTY ROAC	NONERS COLL	-
APPROVE	D AND SIGNED this the	20 19	
Pind	and a Lucyon	O COUNT Varies Follows	
PRESIDIO	COUNTYJUDGE	ATTEST: PRESIDIO COUNTY CLERK	
TO BE CO	MPLETED BY THE COUNTY AU	DITOR'S OFFICE	_
DATE OF	ENTRY: 5-15-19	JOURNAL ENTRY NO: <u>عاداً, عمادع, ع</u> مد	
ENTRY MA	ADE BY: Michel	BUDGET ADJUSTMENT NO: 以S以 449	

DEPARTMENT	Vizcaino Park	

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed

	•	on the next agenda of the Presidio County Commining a LINE ITEM TRANSFER/BUDGET AMENDMENT	
	ORDE	R OF THE PRESIDIO COUNTY COMMISSIONERS CO	URT
		, the following budget amendment to the previs made by the Presidio County Commissioners Co	
	ACCT, NUMBER	LINE ITEM DESCRIPTION	AMOUNT
TO:	025-150-651	Furn & Equip < \$500	\$320.00
FROM:	025-150-470	Repairs & Maint/Grounds	\$320.00
•	est is made for the followir budget to pay for weed trin	_	
APPROVE	ED AND SIGNED this the	SSIONERS COLLAND 20 19 LOCOLNI DE LA	Harey CLERK
TO BE CO	OMPLETED BY THE COUNTY		
DATE OF	ENTRY: 5-15-1	JOURNAL ENTRY NO: 30	10

BUDGET ADJUSTMENT NO: MSN 450